

## BUILDING STRENGTH, STABILITY, AND SELF-RELIANCE THROUGH SHELTER

FY2020 Impact Report





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Some photos in this report were pre-COVID. Throughout COVID. we adhered to safety protocols provided by Larimer County.

Dear Habitat Supporters,

Each year we are presented with challenges and opportunities in life, work, and faith. Unlike any other year, FY 2020 presented us with numerous things that we had never experienced in all of those areas. Prior to COVID-19, we were on track to have a record year in all areas of the organization. The ReStore had successfully added new products to its merchandise line-up, the construction team was exceeding expectations in production and cost containment, and the administration team was awaiting the completion of the newly remodeled office space to call our forever home, when everything hit pause.

At the height of the COVID impact, we had lost approximately 47% of our income, could no longer utilize volunteers to supplement home construction and ReStore operations. and were faced with the decision to close the ReStore for a period of time. We had homes in various stages of production, with families making plans for moving into those new homes, and had to figure out a new way to carry out operations to support our mission.

The team took a systematic approach to redefining numerous aspects of operations. We completed our office remodel and moved back into our office space at 108 W. 29th Street in June. The construction team, although limited to 50% capacity on site due to COVID, continued to build on the homes in production. The ReStore staff returned to hosting a smaller number of shoppers keeping COVID safety at the top of list. We kept our entire team employed, we adjusted home completion deadlines, and pushed hard to keep home building and completions on track. And with the launch of online homeownership applications, we received a record high number of new applicants, while adjusting to Zoom calls and working from home to keep all operations on schedule.

Despite the impact of COVID-19, the success of our team reflects a job well done in a year of so many unknowns. This report showcases a year that required the strength of a team who banded together to support 6 families with an affordable home. In the Habitat organization, we always say it takes a village to make a home a reality....this year our village of staff, volunteers and community came together to build strength, stability and hope through housing.



"My last day of sweat equity was painting on my own house. We played a role on our own home. It's amazing, not too many people can say that."

JAMIE AND BRANDON LOVELAND HABITAT HOMEOWNERS

#### FY 2020 BY THE NUMBERS



Volunteer support saved Loveland Habitat for Humanity

\$583,313

Based on Colorado avg. of \$25.43/hour





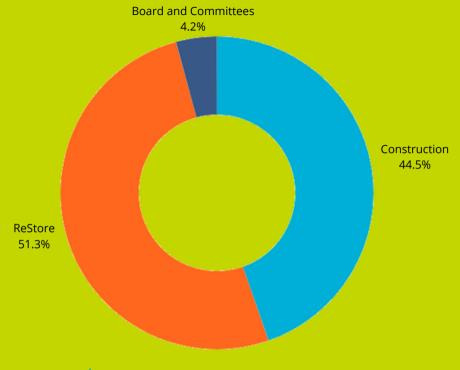


#### **VOLUNTEERS**

I am incredibly grateful for all our volunteer support in 2020, especially as we entered the world of ever-changing COVID-19 guidelines. We saw a slight dip in overall volunteer numbers, which is to be expected, but I'm encouraged by the support of volunteers who were available and the enthusiastic commitment of future support after the pandemic is over.

Despite social distancing, mask wearing, temperature checks and temporary shutdowns, our volunteers consistently showed up with positive attitudes to move the mission forward of building homes, community and hope. The future is looking bright!

-Chris Zwakenberg, Faith Relations & Volunteer Director



**Volunteer with Us!** 





#### CONSTRUCTION

For many families, those who were already struggling with a need for decent and affordable housing, their daily lives have only become more challenging with the onset of the COVID-19 pandemic. The families we serve, now more than ever, needed the hand up that we can provide.

With our construction site closed to volunteers from March 17 - April 28, our Construction Director and Construction Assistant still arrived at the site as often as they could to keep the building progress going.

#### A special thanks to:

ABC Supply
Above All Seamless Gutters

Air Supply, LLC Arapahoe Rental

Austin & Austin Appraisal

Bedrock Drains & Waterproofing LLC

Bloedorn Lumber

**Carrier West** 

**CDS** Engineering

**CED - Fort Collins** 

City of Loveland

Crystal Landscape Supplies, Inc

D & I Prehung Door Dahl of Loveland

Ferguson Enterprices

**Gallegos Sanitation** 

Garage Door Service and Sales

**Gulfeagle Supply** 

**HD Supply Construction** 

Highland Concrete Design

Home Depot

Johnson Flooring & Custom Design

Loveland Plumbing LLC

Loveland Ready-Mix Concrete, Inc.

Lowe's Mark King Roofing McWebb Truss

Nest

Northern Lights Electric

Ortega Drywall

Owens Corning Roofing & Asphalt

ProDesign Specialties, Inc.

QED

Royal Digital

Schneider Electric

Southern Carlson

Tamarack Technologies Inc.

Timberline Insulation

Turf Master

Valspar

Walrite LLC

Ward Construction
WeBuild Cabinets

Whirlpool Corporation

Winsupply

Xcel Energy Yale Locks







"All these guys and women keep coming back out to the construction site. It's inspiring to see people still volunteering for 15-20 years. It's a lot to live up to."

JOHN CONSTRUCTION VOLUNTEER FOR 3+ YEARS



#### FAITH RELATIONS

#### A special thanks to:

All Saints Episcopal Church
Calvary Derby Hill
Faith Church
First United Methodist Church
Foundations Church
Grace Community Church
Immanuel Lutheran Church
King of Glory Lutheran

Mountain View Community Church
Mountain View Presbyterian Church
Namaqua Unitarian Universalist
Saint Spyridon Orthodox Church
Trinity Lutheran
Trinity United Methodist Church
Restoration Church
Zion Lutheran

\$20,001 was raised for the FY2020 Faith Build Home



Our 2020 Faith Build Homeowner: Sarah

"Habitat is preparing me with skills and resources to be a successful homeowner, and is helping me level-up to enhance my life in a way that will have a lasting impact for years to come."

Find Out More about Faith Build



#### **Loveland Habitat for Humanity**

The selling of new and gently used furniture, home accessories, building materials, appliances, and clothing help us build homes in our community.

Special thank you to Walmart, Ace Hardware, and Target who donated new product to our ReStore.

535 TONS

of usable material was diverted from local landfills

549

donation pickups

54,344

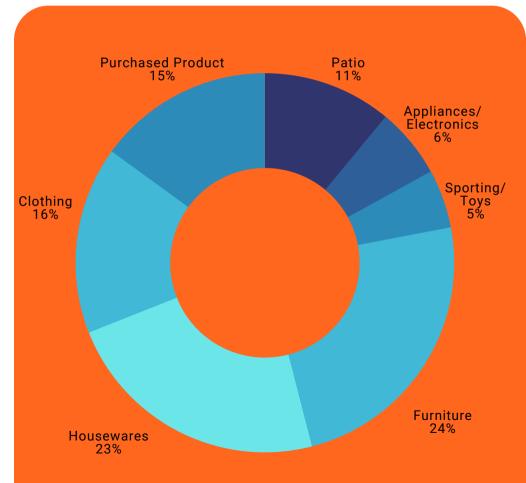
ReStore sales transactions

16,599

donation drop-offs



**Learn More About the ReStore** 





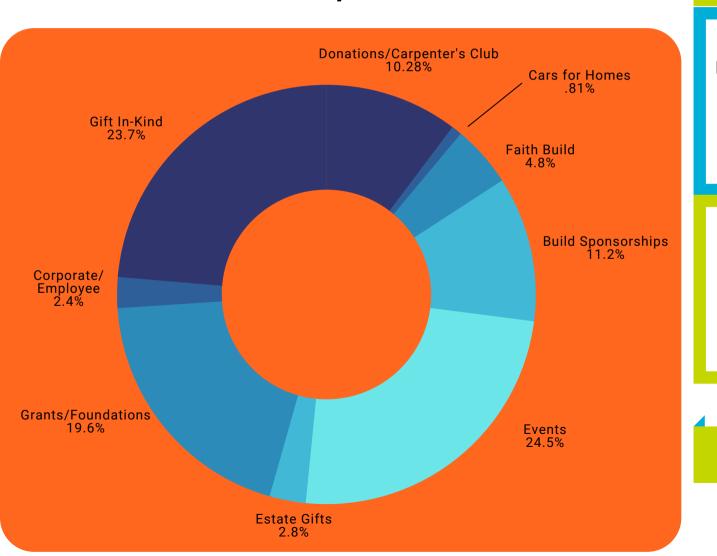
"Volunteering to give back was instilled by my mother growing up and it inspired me to help another generation."

JUDY RESTORE VOLUNTEER FOR 21 YEARS

#### **FUNDRAISING**

In FY20, donors, partnerships, and our community helped us raise

\$320,625



\$424

donated monthly from Carpenter's Club members

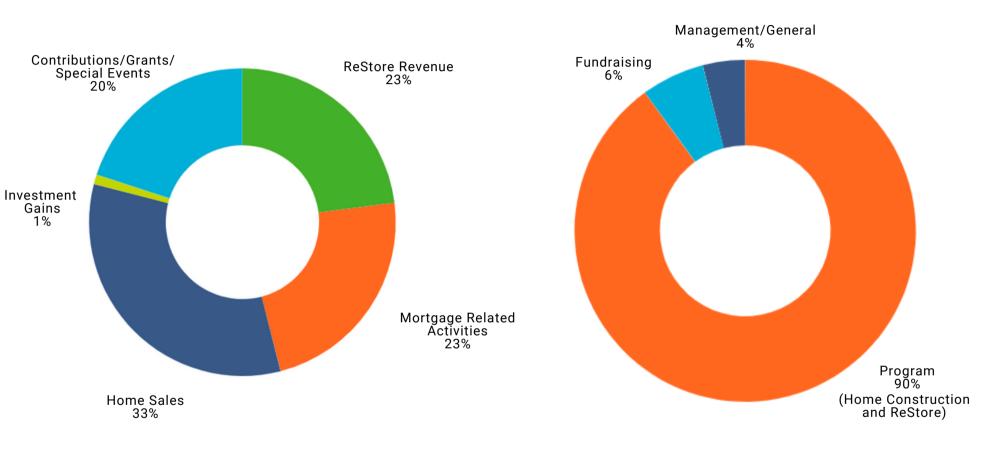
Our annual event, Builder's Ball raised \$76,878

\$99,439 donated by gift in-kind partners

Read More about Donating

#### MAJOR FUNDING AREAS

## MAJOR PROGRAM IMPACT



See Financial Activity Details

## INTERNATIONAL FAMILIES SERVED

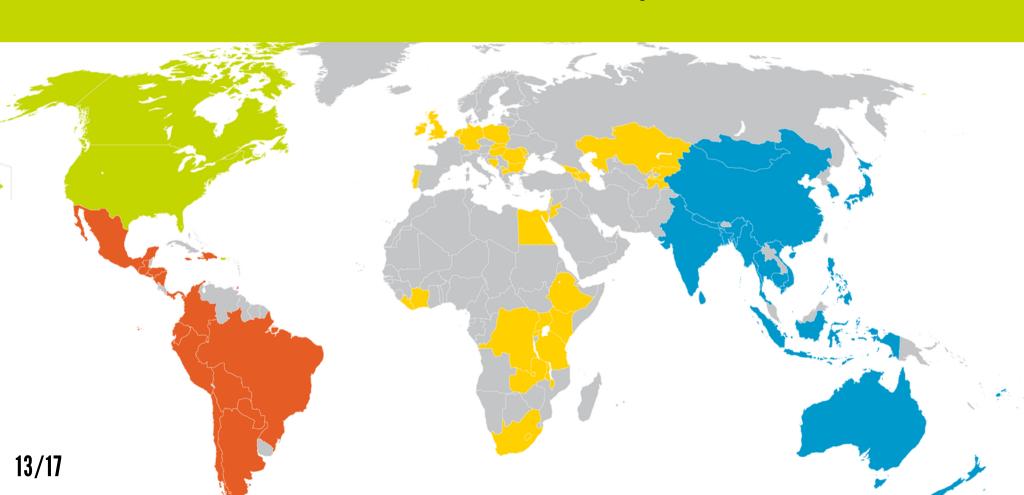
\$20,259

International Tithe in FY2020 to serve 4.5 international families

Since 1987, Loveland Habitat has tithed

\$836,264

for Habitat International's global mission



#### **ADVOCACY**

Habitat for Humanity's first US advocacy campaign, Cost of Home, launched in June 2019 to find the solutions and help create the policies that will allow 10 million individuals to afford the cost of home. Cost of Home has been a critical component to our response to the pandemic and will continue to play a key role in recovery.

Habitat is refocusing and expanding our advocacy efforts, through Cost of Home, to address the housing affordability challenges that have been further revealed and exacerbated as a result of COVID-19.



#### **ECONOMIC IMPACT**

Loveland Habitat for Humanity makes a tremendous impact on the lives of homeowners. Our work impacts health, environmental and education outcomes; civic and social engagement; the financial stability of Habitat families; and local economies. Habitat's work contributes to our local economy by supporting jobs and purchasing local goods and services, creating a ripple effect that multiplies our investment to generate meaningful impact.

\$2,079,245

in wages paid into the local economy.

\$7\$1.76

is injected into the economy for every dollar invested by Habitat.

\$161,581

in local and state taxes paid

Read more about our Economic Impact

# THANK YOU TO ALL OUR DONORS

Loveland Habitat for Humanity is thankful for our generous donors who support our mission and share the vision of a world where everyone has a decent place to live.

### **OUR DONORS INCLUDE:**



176 BUSINESSES



417 INDIVIDUALS



11 FOUNDATIONS

# every donation

helps a family build a safe and decent place to call home

### BOARD OF DIRECTORS

Jon Mallo, *President* Swiss RE

Matthew Dozier, *Vice President*The Group Real Estate

Dr. Jane Brewer, *Secretary* Precision Chiropractic

Kyle Archer, *Treasurer* First Bank

Jennifer Camp Fifth Third Bank

Pastor Chris Davis
Trinity Lutheran Church

Chris Wertheim
Executive Recruiter (retired)

John Feeney C3 Real Estate Solutions

Ron Hanser Hanser & Associates (retired)

Pete Levine Real Estate Acquisition Manager

Bruce McDaniel, PhD
Univ. of Northern Colorado (retired)

#### SENIOR LEADERSHIP

Cindi Hammond, Executive Director
Becky Ezzell, Director of Finance
Meghan Morris, HR Director
Vince Deely, Director of Development
Jeri Martinez, Director of Homeowner Services
Chris Zwakenberg, Volunteer & Faith Director
Shelly Flores, Construction Director
Gene Schupbach, Construction Assistant
Tori Stepp, Communications Director
Cresta Wold, Bookkeeping Specialist
Nicole Gallegos, ReStore Director
Michael Lautzenheiser, ReStore Assistant Director

# YOUR SUPPORT IS MAKING AFFORDABLE HOMEOWNERSHIP HAPPEN FOR SO MANY



Admin Office 108 W. 29th St. Unit D Loveland, CO 80538

ReStore 5250 N. Garfield Ave Loveland, CO 80538

#### www.lovelandhabitat.org









